**Mix of Provision template examples**

Three new mix of provision (MoP) templates have been created to capture information required for UFS.

The Private Training Establishment (PTE) delivery component MoP template and the Tertiary Education Institution (TEI) delivery component MoP template both have a column to capture mode of delivery, and the TEI MoP will also display the delivery component funding category identifier.

The Industry Training Register (ITR) MoP template now has columns to capture both the subject-based delivery component funding category identifier and mode of delivery.

Below are examples of each of the new MoPs that show the new columns and examples of the new data.

**Example: Private Training Establishments (PTE) delivery component MoP template**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Qualification Code** | **Qualification Name** | **NZQF Qualification Level** | **TLA** | **Region** | **Mode of delivery** | **2023 EFTS (funded only)** | **2023 EFTS (unfunded only)** | **2023 Total EFTS (funded and unfunded)** | **$ per EFTS for the Qualification (GST Exclusive)** | **Allocation (GST Exclusive)** | **Indicative 2024 EFTS (funded only)** | **Indicative 2024 EFTS (unfunded only)** | **Indicative 2024 Total EFTS (funded and unfunded)** | **Indicative 2024 value of planned delivery** | **Comments** |
| **Dropdown List** | **Calculated** | **Calculated** | **DropdownList** | **Calculated/Dropdown** | **DropdownList** | **User Entered** | **User Entered** | **Calculated** | **Calculated/User Entered** | **Calculated** | **User Entered** | **User Entered** | **Calculated** | **Calculated** | **User Entered** |
| NZ1842 | New Zealand Certificate in Baking (Generalist) (Level 4) | L04 | Auckland City | Auckland Region | Provider-based | 5.0000 |   | 5.0000 | The MoP will pre-populate with the TEC’s calculated rate per EFTS | $0.00 |   |   | 0.0000 | $0.00 |   |
| NZ1842 | New Zealand Certificate in Baking (Generalist) (Level 4) | L04 | Extramural | Extramural | Provider-based: extramural | 20.0000 |   | 20.0000 | $0.00 |   |   | 0.0000 | $0.00 |   |
| NZ2470 | New Zealand Certificate in Health and Wellbeing (Level 3) | L03 | North Shore City | Auckland Region | Provider-based | 10.0000 |   | 10.0000 | $0.00 |   |   | 0.0000 | $0.00 |   |
| NZ2104 | New Zealand Certificate in Food and Beverage Service (Level 3) | L03 | Extramural | Extramural | Provider-based: extramural | 4.0000 |   | 4.0000 | $0.00 |   |   | 0.0000 | $0.00 |   |
| NZ2104 | New Zealand Certificate in Food and Beverage Service (Level 3) | L03 | Mackenzie District | Canterbury Region | Provider-based |  2.0000 |   | 2.0000 | $0.00 |   |   | 0.0000 | $0.00 |   |
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**Example: Tertiary Education Institutions (TEI) delivery component MoP template**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Course Classification Name** | **Funding Category** | **Course Classification Code** |  **Mode of delivery**  |  **Delivery Component Funding Category**  | **2023 Plan EFTS** | **2023 Value of Funded Delivery** | **2023 Unfunded EFTS** | **2023 Value of Unfunded Delivery** | **2023 Total EFTS** | **2023 Total Value of Delivery** | **2024 Plan EFTS** | **2024 Value of Funded Delivery** | **2024 Unfunded EFTS** | **2024 Value of Unfunded Delivery** | **2024 Total EFTS** | **2024 Total Value of Delivery** |
| Arts; Advanced Studies for Teachers; Health Therapies; Humanities; Languages; Social Sciences | A1 | 3 | Provider-based | F1 | 20.0000 | TBC | 5.0000 | TBC | 25.0000 | TBC |   | $0.00 |   | $0.00 |   | $0.00 |
| Business; Accountancy; Office Systems/Secretarial; Management | J1 | 4 | Provider-based: extramural | F1 | 5.0000 | TBC |   | TBC | 5.0000 | TBC |   | $0.00 |   | $0.00 |   | $0.00 |
| Trades 2: All Trade Courses other than for Trainees under Part III of the Industry Training Act 1992 and Agricultural, Horticultural, Forestry, and Primary Industry Cadets | P1 | 22 | Provider-based | F2 | 10.0000 | TBC |   | TBC | 10.0000 | TBC |   | $0.00 |   | $0.00 |   | $0.00 |
| Engineering; Technology | C1 | 11 | Provider-based | F3 | 20.0000 | TBC | 4.0000 | TBC | 24.0000 | TBC |   | $0.00 |   | $0.00 |   | $0.00 |
| Engineering; Technology | C1 | 11 | Provider-based: extramural | F3 | 5.0000 | TBC |   | TBC | 5.0000 | TBC |   | $0.00 |   | $0.00 |   | $0.00 |
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**Example: Industry Training Register (ITR) MoP template**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Study Type** | **Delivery Component Funding Category** | **Mode of Delivery** | **2023 Trainee Numbers** | **2023 Planned STMs** | **2023 Value of Delivery** | **2024 Trainee Numbers** | **2024 Planned STMs** | **2024 Value of Delivery** | **Comments** |
| ***Drop down*** | ***Drop down*** | ***Drop down*** | ***Whole Number*** | ***Decimal*** | ***Decimal*** | ***Whole Number*** | ***Decimal*** | ***Decimal*** | ***Text*** |
| IT1-3 | F1 | Work-based | 100 | 40.00 | TBC |   |   | $0.00 |   |
| IT1-3 | F4 | Work-based | 20 | 10.00 | TBC |   |   | $0.00 |   |
| IT1-3 | F4 | Assessment and verification | 10 | 4.00 | TBC |   |   | $0.00 |   |
| IT4+ | F2 | Work-based | 50 | 20.00 | TBC |   |   | $0.00 |   |
| NZA | F1 | Work-based | 60 | 15.00 | TBC |   |   | $0.00 |   |
| NZA | F2 | Work-based | 200 | 100.00 | TBC |   |   | $0.00 |   |
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